



Administration Office
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TO: Board of Education Members
Dr. Mary Pfeiffer, District Administrator

FROM: Kathy Davis, Assistant District Administrator of Business Services *kd*
Andrew J. Thorson, P.E., Director of Facilities/Engineer *AT*

DATE: February 13, 2014

RE: Early Authorization of 2014-2015 Major Maintenance Projects

Discussion of capital improvement projects included in the first draft of the 2014-2015 budget is scheduled to take place at the Board of Education meetings in April/May. Certain capital improvement projects require more lead time than would be provided with this upcoming discussion. These longer lead times can be attributed to the higher level of complexity the projects present as well as longer amounts of time it may take to design, bid and in some cases manufacture parts for the project. As a result, it is necessary to authorize these capital improvement projects prior to the official budget process.

The capital improvement projects requiring early authorization are listed below with their estimated costs.

Spring Road – Roof Replacement	\$	428,000
Tullar – Roof Replacement	\$	152,000
NHS & Elementary – Security Cameras	\$	100,000
Lakeview – Remodel Library & Computer Lab	\$	200,000
NHS – Resurface Running Track	\$	400,000
NHS – Additional Visitor Seating	\$	100,000
NHS – Remodel Two (2) Science Rooms	\$	<u>160,000</u>
TOTAL	\$	1,540,000

It is necessary to authorize these projects at this time to facilitate a project start immediately after the 2013-2014 school year and to ensure completion before the start of the 2014-2015 school year.

We will be in attendance at the February 18, 2014 Board of Education meeting to answer any questions.

Old Priority	New Priority	Project Year	Plan Year	Building	Project Description	Trade	Estimated Cost	Comments	
1	1	2014-2015	1	SPRING ROAD	REPLACE ROOF 1, 1A, 1B, 2, 3, 4 5, 5A & 5B	ROOF	\$ 428,000	Yearly roofing project	
3	2	2014-2015	1	TULLAR	REPLACE ROOF 4, 5 & 7	ROOF	\$ 152,000	Yearly roofing project	
	3	2014-2015	1	DISTRICT-WIDE	REPAIR AND REPLACE ENTRY DOORS	SECURITY	\$ 50,000	Warped and rusted doors to be replaced	
	4	2014-2015	1	DISTRICT-WIDE	ELEMENTARY & NHS SECURITY CAMERAS	SECURITY	\$ 100,000	Replace cameras at elementary, increase at NHS	
4	5	2014-2015	1	CLAYTON	CARPET CLASSROOMS AND COMPUTER LAB	BUILDING	\$ 10,000	Lots of stains and traffic patterns visible	
	6	2014-2015	1	LAKEVIEW	WALLS IN LIBRARY, NEW HVAC, COOLING IN COMPUTER LAB	BUILDING	\$ 200,000	Currently using bookshelves as walls in an "open concept" classroom/computer lab	
	7	2014-2015	1	NHS	RESURFACE RUNNING TRACK	SITE	\$ 400,000	Track was last patched in 2004, original surface from 1996	
10	8	2014-2015	1	NHS	INSTALL ADDITIONAL VISITOR BLEACHERS	SITE	\$ 100,000	Current visitor seating is inadequate	
14	9	2014-2015	1	DISTRICT-WIDE	LUNCH TABLE REPLACEMENT	FURNITURE	\$ 45,000	Yearly replacement - about 45 tables	
15	10	2014-2015	1	DISTRICT-WIDE	WINDOW BLINDS REPLACEMENT	FURNITURE	\$ 30,000	Yearly replacement	
16	11	2014-2015	1	NHS	REPAIR AND REPLACE SECTION F HVAC PIPING (MUSIC)	HVAC	\$ 50,000	Preventative maintenance - pipes are getting thin	
	12	2014-2015	1	NHS	REMODEL CONANT SCIENCE ROOMS (2)	BUILDING	\$ 160,000	Curriculum need	
Year 1 TOTAL							\$	1,725,000	

2	13	2015-2016	2	CLAYTON	REPLACE ROOF 7 & 8	ROOF	\$ 147,856		
17	14	2015-2016	2	HORACE MANN	REPLACE ROOF 1 & 3	ROOF	\$ 507,210		
19	15	2015-2016	2	NHS	REPLACE ROOF 18, 19 & 20	ROOF	\$ 336,449		
31	16	2015-2016	2	NHS	REPLACE ARMSTRONG BOILER SYSTEM	BOILER	\$ 325,000		
	17	2015-2016	2	DISTRICT-WIDE	REPAIR AND REPLACE ENTRY DOORS	SECURITY	\$ 20,000		
	18	2015-2016	2	DISTRICT-WIDE	ELEMENTARY & HORACE MANN SECURITY CAMERAS	SECURITY	\$ 75,000		
28	19	2015-2016	2	HORACE MANN	RECONSTRUCT SOUTH DRIVE AND PARKING LOT	SITE	\$ 60,000	Settling around utilities, garbage truck damage	
	20	2015-2016	2	SHATTUCK	REMODEL SCIENCE ROOMS (2)	BUILDING	\$ 160,000		
21	21	2015-2016	2	LAKEVIEW	REPLACE CLASSROOM WINDOWS	WINDOWS	\$ 175,000		
25	22	2015-2016	2	DISTRICT-WIDE	LUNCH TABLE REPLACEMENT	FURNITURE	\$ 45,000	Yearly replacement - about 45 tables	
26	23	2015-2016	2	DISTRICT-WIDE	REPLACE WINDOW BLINDS	FURNITURE	\$ 30,000	Yearly replacement	
	24	2015-2016	2	NHS	REPAIR AND REPLACE SECTION H HVAC PIPING (PICKARD)	HVAC	\$ 50,000	Preventative maintenance - pipes are getting thin	
Year 2 TOTAL							\$	1,931,515	

27	25	2016-2017	3	LAKEVIEW	REPLACE ROOF 1,2,3,4,5,6,8,9,10,11,12,15	ROOF	\$ 620,470		
18	26	2016-2017	3	WILSON	REPLACE ROOF 1, 2 & 12	ROOF	\$ 57,408		
12	27	2016-2017	3	HOOVER	REPLACE BOILER SYSTEM	BOILER	\$ 250,000		
30	28	2016-2017	3	NHS	RECONSTRUCT LOTS C, D & F	SITE	\$ 225,000		
	29	2016-2017	3	CLAYTON	RECONSTRUCT FRONT PARKING LOT	SITE	\$ 125,000	Lots of alligator cracking and sub-base failure	
6	30	2016-2017	3	SHATTUCK	REPAIR NORTH STEPS	SITE	\$ 55,000	Handrails falling out, steps crumbling	
7	31	2016-2017	3	ROOSEVELT	REPAIR FRONT STEPS	SITE	\$ 15,000		
8	32	2016-2017	3	TULLAR	REPLACE SOUTH STEPS	SITE	\$ 20,000		
22	33	2016-2017	3	SHATTUCK	REPLACE WEST WING CLASSROOM WINDOWS	WINDOWS	\$ 220,000	Original windows - 1953	
23	34	2016-2017	3	LAKEVIEW	ABATE FLOOR TILE - SECOND FLOOR	ABATEMENT	\$ 90,000		
24	35	2016-2017	3	LAKEVIEW	ABATE FLOOR TILE - FIRST FLOOR	ABATEMENT	\$ 25,000		
34	36	2016-2017	3	CLAYTON	ABATE FLOOR & CEILING TILE	ABATEMENT	\$ 30,000		
13	37	2016-2017	3	SHATTUCK	ABATE EAST WING FLOOR TILE	ABATEMENT	\$ 70,000		
37	38	2016-2017	3	NHS	REPLACE PICKARD STAGE CURTAIN	BUILDING	\$ 43,000		
38	39	2016-2017	3	DISTRICT-WIDE	LUNCH TABLE REPLACEMENT	FURNITURE	\$ 45,000	Yearly replacement - about 45 tables	
39	40	2016-2017	3	DISTRICT-WIDE	REPLACE WINDOW BLINDS	FURNITURE	\$ 30,000	Yearly replacement	
	41	2016-2017	3	NHS	REPAIR AND REPLACE SECTION A HVAC PIPING (FIELDHOUSE)	HVAC	\$ 50,000	Preventative maintenance - pipes are getting thin	
Year 3 TOTAL							\$	1,970,878	

Old Priority	New Priority	Project Year	Plan Year	Building	Project Description	Trade	Estimated Cost	Comments
41	42	2017-2018	4	SHATTUCK	REPLACE ROOF 3,3A,3B,4,5,5A,5B,6,10	ROOF	\$ 906,509	
20	43	2017-2018	4	TAFT	REPLACE BOILER SYSTEM	BOILER	\$ 300,000	
32	44	2017-2018	4	NHS	REPLACE ARMSTRONG HOT WATER HEATERS	PLUMBING	\$ 49,000	
44	45	2017-2018	4	SPRING ROAD	REPLACE 1926 ADDITION WINDOWS	WINDOWS	\$ 65,000	
45	46	2017-2018	4	SHATTUCK	REPLACE EAST WING WINDOWS	WINDOWS	\$ 250,000	
46	47	2017-2018	4	NHS	RECOVER EXTERIOR FIELDHOUSE BEAMS	BUILDING	\$ 30,000	
47	48	2017-2018	4	NHS	PRESS BOX AND SOUND SYSTEM @ ROCKET STADIUM	SITE	\$ 210,000	
48	49	2017-2018	4	NHS	ADDITIONAL RESTROOMS AT ROCKET STADIUM	SITE	\$ 100,000	
	50	2017-2018	4	DISTRICT-WIDE	REPLACE WINDOW BLINDS	FURNITURE	\$ 30,000	Yearly replacement
	51	2017-2018	4	NHS	REPAIR AND REPLACE SECTION B HVAC PIPING (LOCKER ROOMS)	HVAC	\$ 50,000	Preventative maintenance - pipes are getting thin

Year 4 TOTAL \$ 1,990,509

	52	2018-2019	5	HOOVER	REPLACE ROOF 1, 2, 3, 3A, 4, 5, 6, 7, 8, 9 & 10	ROOF	\$ 719,372	
	53	2018-2019	5	NHS	REPLACE ROOF 23, 23A, 23B, 24 & 24A	ROOF	\$ 346,375	
	54	2018-2019	5	WILSON	REPLACE ROOF 10 & 11	ROOF	\$ 150,696	
	55	2018-2019	5	CLAYTON	REPLACE ROOF 2, 3 & 4	ROOF	\$ 134,640	
49	56	2018-2019	5	NHS	REPLACE FIELDHOUSE LIGHTS	BUILDING	\$ 60,000	
54	57	2018-2019	5	SPRING ROAD	REPLACE WALK NORTH ENTRY	SITE	\$ 5,000	
	58	2018-2019	5	TULLAR	REPLACE A/C UNITS IN OFFICE	BUILDING	\$ 7,500	
42	59	2018-2019	5	HOOVER	RENOVATE BATHROOMS	BUILDING	\$ 10,000	
43	60	2018-2019	5	SHATTUCK	REPLACE CENTRAL SECTION LIGHTS	BUILDING	\$ 30,000	
40	61	2018-2019	5	SHATTUCK	ABATE ASBESTOS IN AIR HANDLER ROOM	ABATEMENT	\$ 30,000	
56	62	2018-2019	5	SHATTUCK	REPLACE WEST WING BRIDGE WINDOWS	WINDOWS	\$ 115,000	Windows currently leak during rain events and are original to the addition - 1953
29	63	2018-2019	5	HORACE MANN	REPAIR RUNNING TRACK	SITE	\$ 20,000	
33	64	2018-2019	5	WILSON	ABATE FLOOR TILE	ABATEMENT	\$ 75,000	
35	65	2018-2019	5	COOLIDGE	ABATE FLOOR TILE	ABATEMENT	\$ 80,000	
36	66	2018-2019	5	HORACE MANN	ABATE FLOOR TILE	ABATEMENT	\$ 150,000	
	67	2018-2019	5	DISTRICT-WIDE	REPLACE WINDOW BLINDS	FURNITURE	\$ 30,000	Yearly replacement

Year 5 TOTAL \$ 1,963,583

Year 1 TOTAL
\$ 1,725,000

Year 2 TOTAL
\$ 1,931,515

Year 3 TOTAL
\$ 1,970,878

Year 4 TOTAL
\$ 1,990,509

Year 5 TOTAL
\$ 1,963,583